



Superintendent's Updates

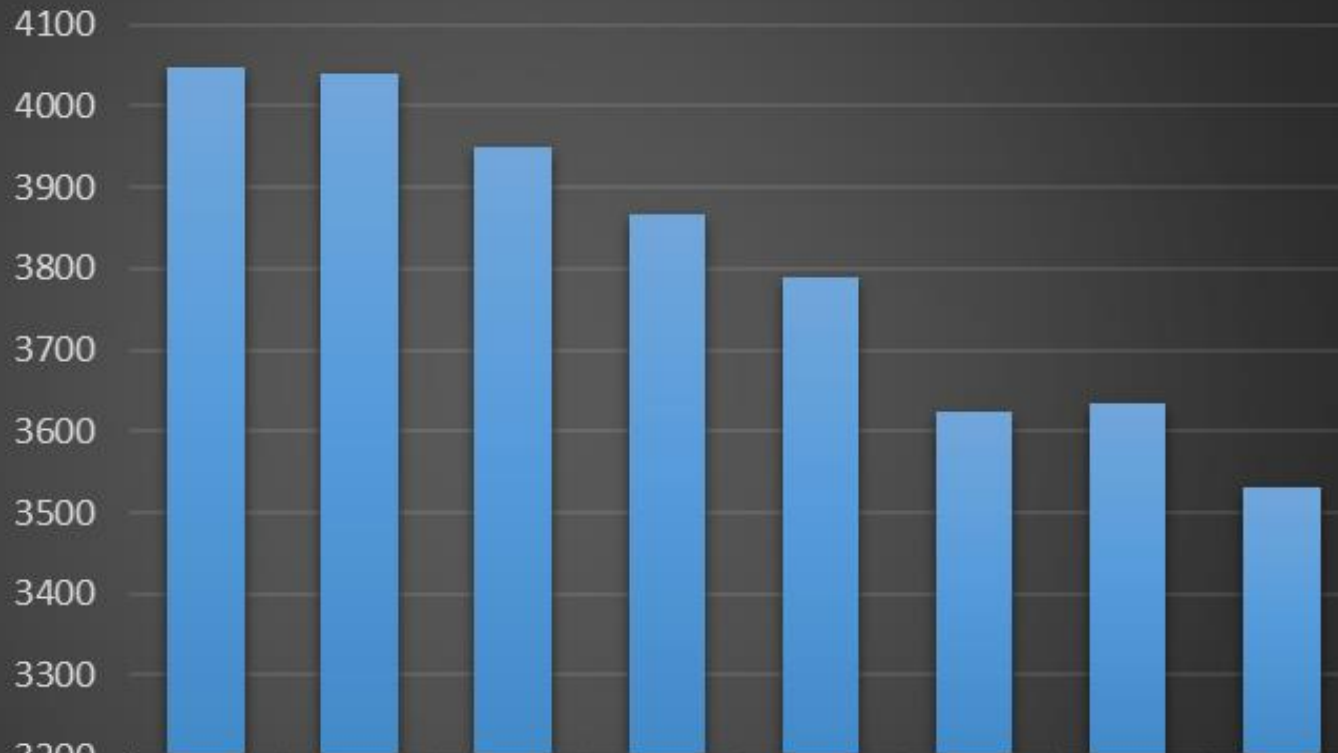


July 16, 2024



Enrollment Trend

RCS Enrollment Trend



■ Total Number of Students	4048	4040	3949	3866	3789	3623	3634	3532
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Past 8 Years

2016-17 to 2023-24

$$4048 - 3532 =$$

516

For every
12 – 14.5
students lost
RCS loses the
funding for a
teacher.

$$516 \div 13.25 =$$

38.94



RCS Enrollment July 1, 2024

2023-24 to 2024-25
3532 - 3271 =

261

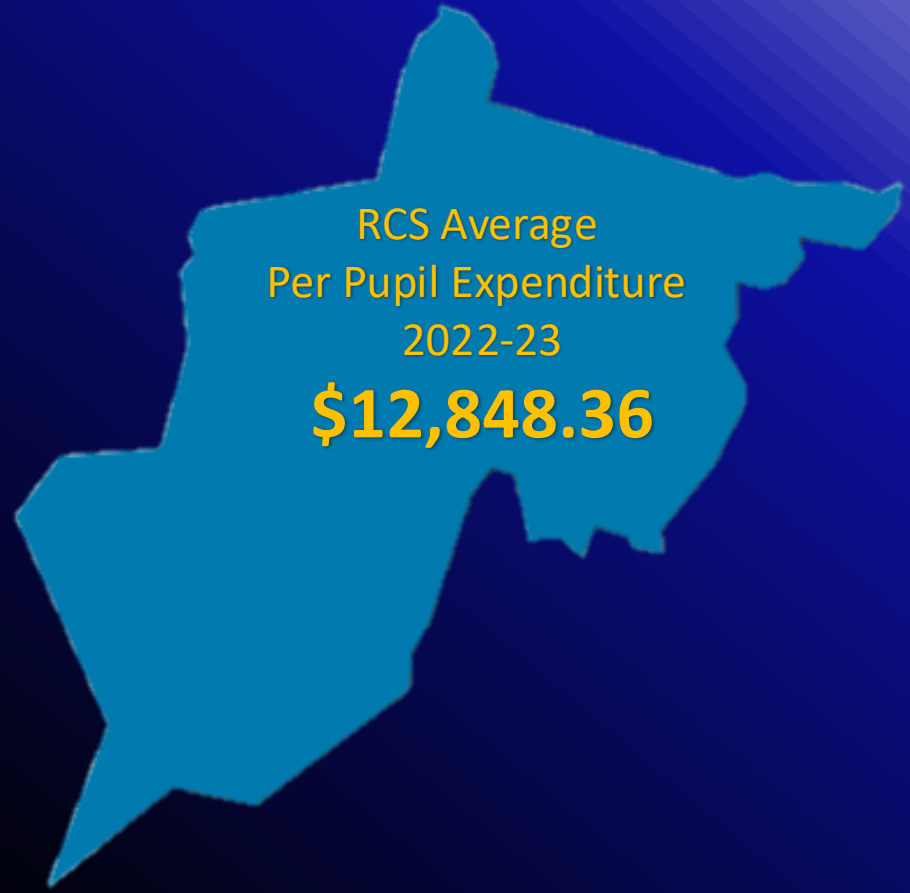
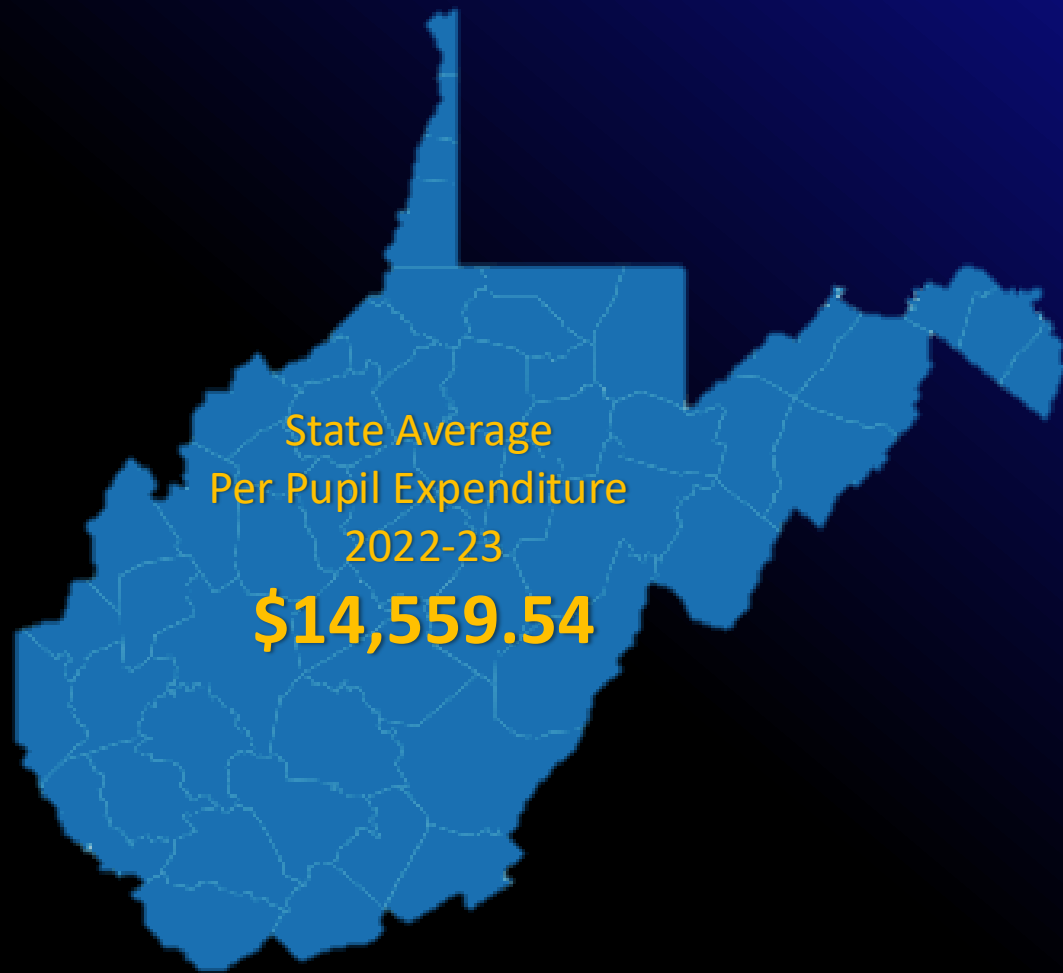
For every
12 – 14.5
students lost
RCS loses the
funding for a
teacher.

261 ÷ 13.25 =
19.7

SCHOOL NAME	P*	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ALTERNATIVE LEARNING CENTER								0	1	0	2	1	4	4	12
BEVERLY ELEMENTARY SCHOOL		42	38	40	26	26	39								211
COALTON ELEMENTARY SCHOOL		18	20	23	18	35	26								140
ELKINS HIGH SCHOOL											176	189	187	191	743
ELKINS MIDDLE SCHOOL								177	204	192					573
GEORGE WARD ELEMENTARY SCHOOL		47	41	50	48	45	41								272
HARMAN SCHOOL		5	10	6	8	9	13	12	7	10	11	11	5	9	116
JENNINGS RANDOLPH ELEMENTARY SCHOOL	2	33	32	35	44	29	23								198
MIDLAND ELEMENTARY SCHOOL		20	23	18	23	33	19								136
NORTH ELEMENTARY SCHOOL		31	24	37	27	25	37								181
PICKENS SCHOOL		0	2	3	2	3	3	4	0	2	1	6	0	0	26
THIRD WARD ELEMENTARY SCHOOL		49	47	49	42	49	38								274
TYGARTS VALLEY MIDDLE/HIGH SCHOOL								56	57	66	44	58	52	56	389
GRADE TOTALS	2	245	237	261	238	254	239	249	269	270	234	265	248	260	3271

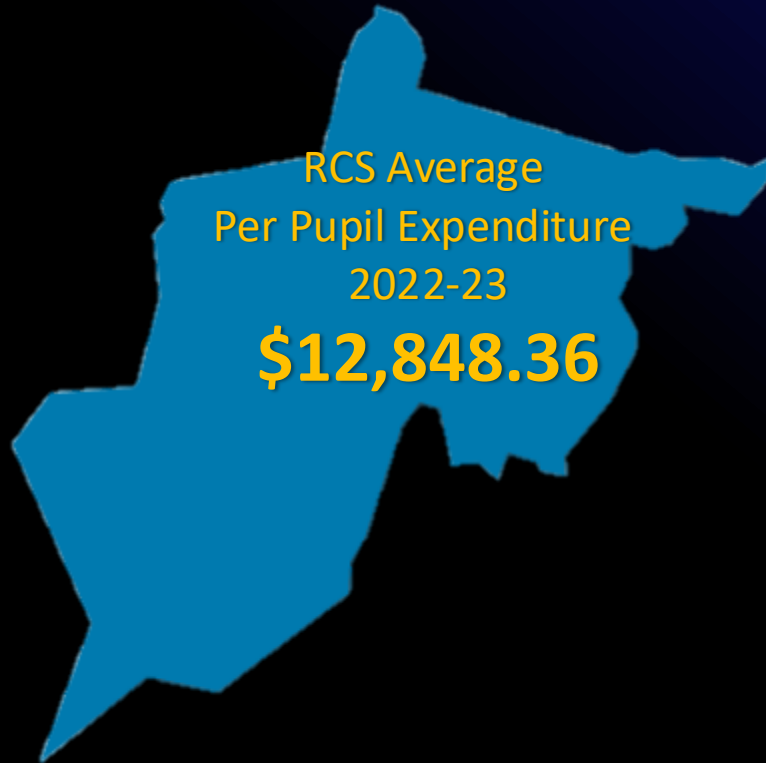


Per Pupil Expenditures

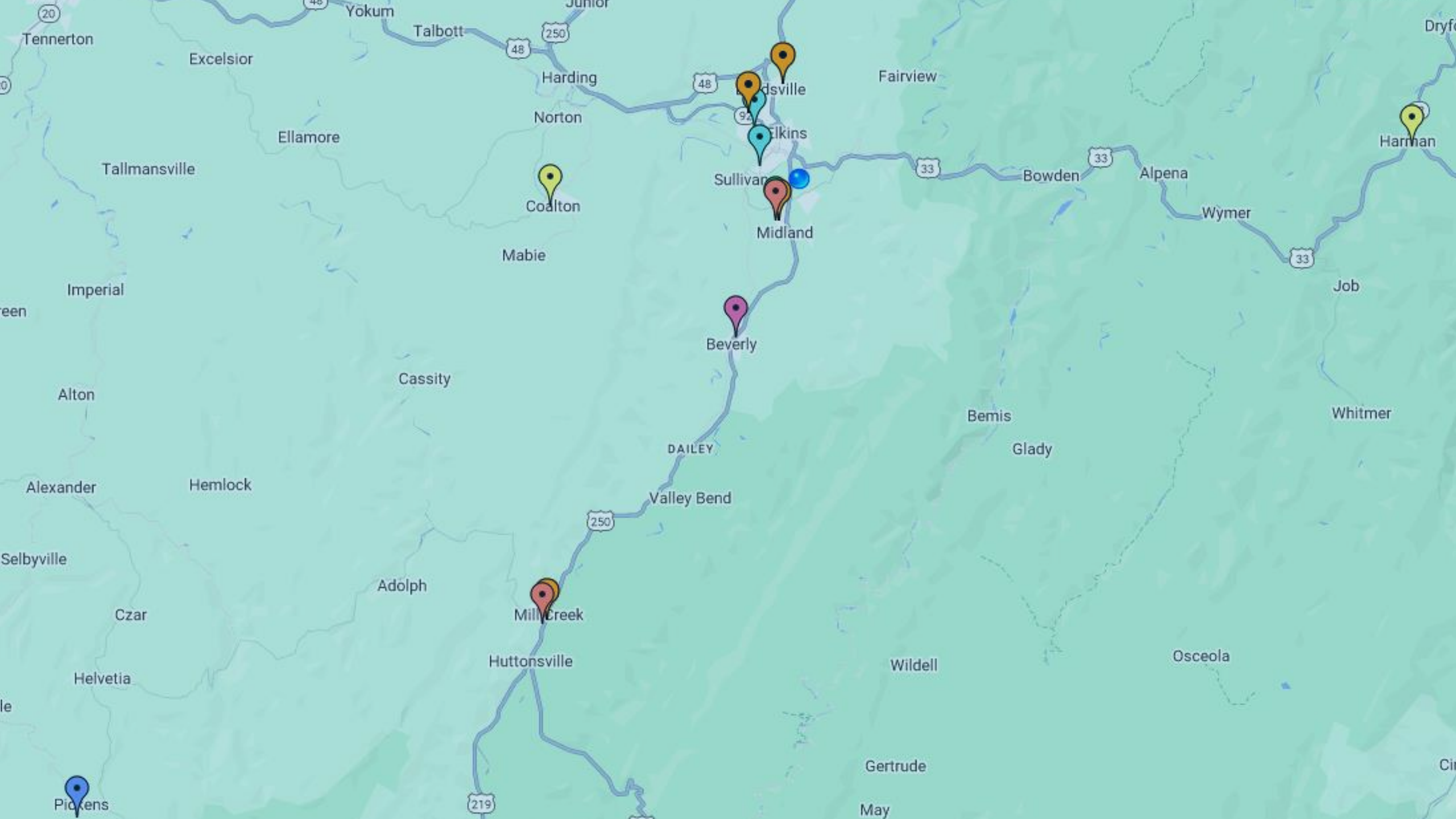




Per Pupil Expenditures



\$22,387.49	PICKENS ELEMENTARY/HIGH SCHOOL
\$16,214.65	HARMAN ELEMENTARY/HIGH SCHOOL
\$15,725.88	RANDOLPH COUNTY ALTERNATIVE CENTER
\$15,021.97	MIDLAND ELEMENTARY SCHOOL
\$13,671.79	ELKINS THIRD WARD ELEMENTARY SCHOOL
\$13,642.73	COALTON ELEMENTARY SCHOOL
\$13,528.86	NORTH ELEMENTARY SCHOOL
\$13,352.33	JENNINGS RANDOLPH ELEMENTARY SCHOOL
\$13,194.90	BEVERLY ELEMENTARY SCHOOL
\$13,102.29	TYGARTS VALLEY MIDDLE/HIGH SCHOOL
\$12,692.55	GEORGE WARD ELEMENTARY SCHOOL
\$12,110.04	ELKINS MIDDLE SCHOOL
\$10,857.24	ELKINS HIGH SCHOOL



Tennerton

Excelsior

Talbott

48

Harding

Norton

Ellamore

Tallmansville

48

Midsville

Wilkins

Sullivan

Midland

33

Bowden

Alpena

Wymer

33

Job

Harman

Coalton

Mabie

Imperial

Beverly

Cassity

Alton

Bemis

Whitmer

DAILEY

Glady

Alexander

Hemlock

Valley Bend

250

Adolph

Mill Creek

Huttonsville

Wildell

Osceola

Selbyville

Czar

Helvetia

Gertrude

May

Pickens

219



Questions?