



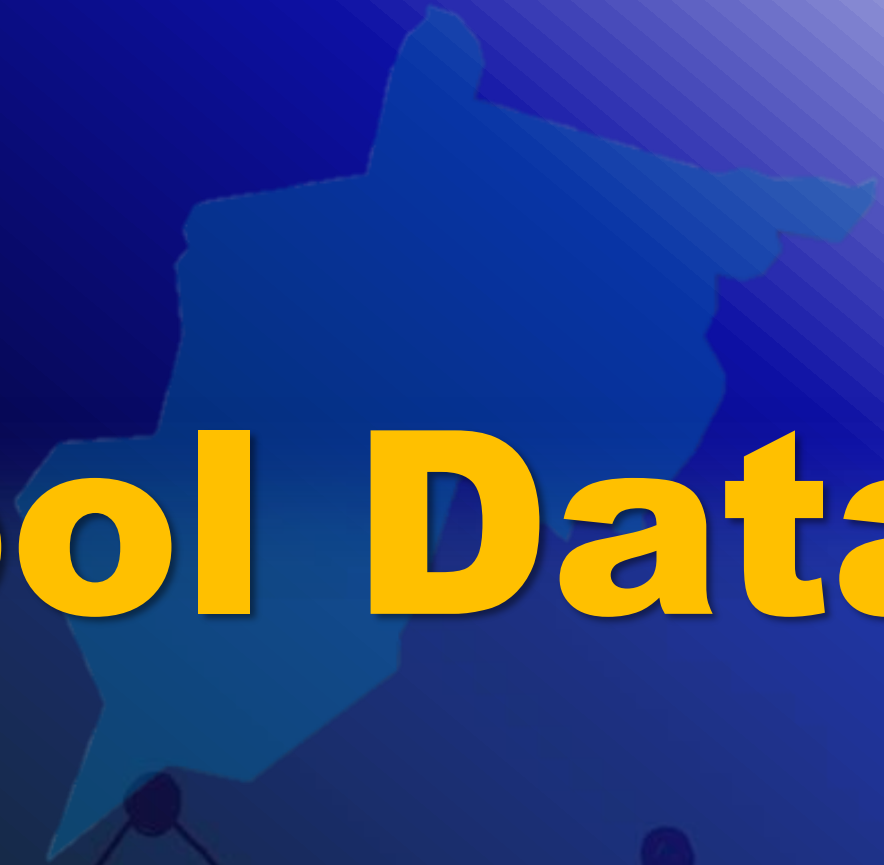
# Superintendent's Updates

Randolph County Schools' purpose is to prepare today's learners for tomorrow's demands.

October 15, 2024



# School Data





# Math Diagnostic Window 1



## Criterion Referenced

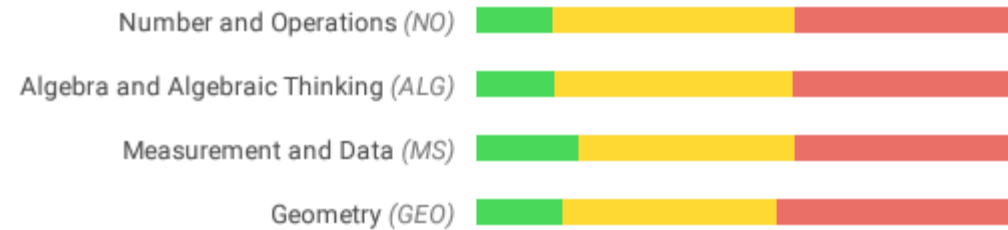
Students Assessed/Total: 2,262/2,463

### Overall Placement



- **At Risk for Tier 3**  
44%
- **Tier 2**  
46%
- **Tier 1**  
10%

### Placement By Domain





# Math Diagnostic Window 1



School	Overall Grade-Level Placement	Students Assessed/Total
BEVERLY ELEMENTARY	<p>7% 64% 29%</p>	199/199
COALTON ELEMENTARY	<p>8% 48% 44%</p>	136/136
ELKINS HIGH SCHOOL	<p>100%</p>	2/110
ELKINS MIDDLE SCHOOL	<p>11% 27% 62%</p>	594/614
ELKINS THIRD WARD ELEMENTARY	<p>14% 59% 27%</p>	266/282
GEORGE WARD ELEMENTARY	<p>5% 53% 41%</p>	273/274
HARMAN ELEMENTARY	<p>5% 36% 58%</p>	77/103



# Math Diagnostic Window 1



School	Overall Grade-Level Placement	Students Assessed/Total
JENNINGS RANDOLPH ELEMENTARY	15% 60% 25%	185/190
MIDLAND ELEMENTARY	15% 58% 27%	142/142
NORTH ELEMENTARY	9% 61% 31%	183/185
PICKENS SCHOOL	5% 73% 23%	22/29
TYGARTS VALLEY MIDDLE HIGH SCHOOL	5% 22% 73%	185/201



# Reading Diagnostic Window 1



## Criterion Referenced

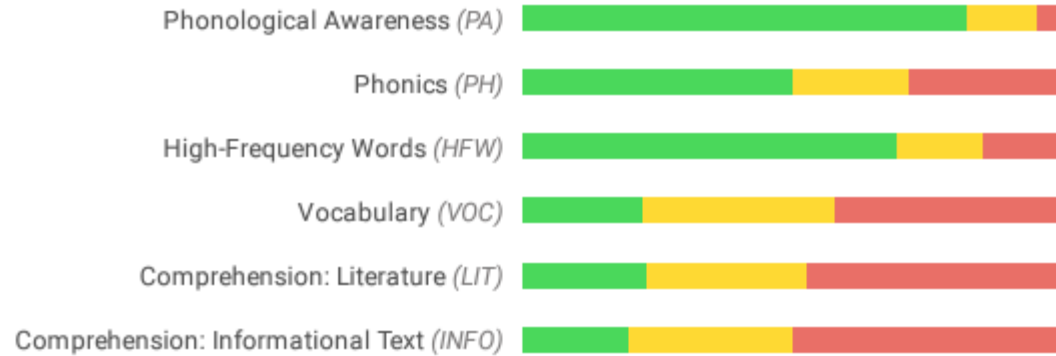
Students Assessed/Total: 2,277/2,394

### Overall Placement



- **At Risk for Tier 3**  
46%
- **Tier 2**  
36%
- **Tier 1**  
18%

### Placement By Domain





# Reading Diagnostic Window 1



School	Overall Grade-Level Placement	Students Assessed/Total
BEVERLY ELEMENTARY	<p>17% 49% 34%</p>	198/199
COALTON ELEMENTARY	<p>10% 43% 46%</p>	136/136
ELKINS HIGH SCHOOL	<p>100%</p>	2/57
ELKINS MIDDLE SCHOOL	<p>20% 17% 63%</p>	581/614
ELKINS THIRD WARD ELEMENTARY	<p>24% 50% 26%</p>	265/282
GEORGE WARD ELEMENTARY	<p>11% 47% 42%</p>	273/274
HARMAN ELEMENTARY	<p>8% 29% 63%</p>	102/103





# Reading Diagnostic Window 1



School	Overall Grade-Level Placement	Students Assessed/Total
JENNINGS RANDOLPH ELEMENTARY	<p>22% 49% 29%</p>	185/190
MIDLAND ELEMENTARY	<p>30% 44% 26%</p>	142/142
NORTH ELEMENTARY	<p>19% 54% 28%</p>	183/185
PICKENS SCHOOL	<p>32% 39% 29%</p>	28/29
TYGARTS VALLEY MIDDLE HIGH SCHOOL	<p>9% 15% 77%</p>	184/185





# Central Office



# RCS Board Office



LEVY					COVID	COVID	COVID	COVID		
Hewitt	Hewitt	Devono	Devono	Schmidlen	Schmidlen	Schmidlen	Schmidlen	Schmidlen	Dilly	Dilly
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
8	8	8	9	9	8.5	9.5	10	8.5	8.5	





# Central Office


★  **Superintendent**  
 Secondary Curriculum  
 County Funded

  
**Director**  
 Facilities  
 ★ Transportation  
 ★ School Safety  
 ALC Principal  
 County Funded


  
**Director**  
 Human Resources  
 Benefits  
 Coordinator  
 Certification  
 County Funded


  
**Director**  
 Special Education  
 ★ Testing  
 Coordinator  
 County Funded

  
**Director**  
 Elementary Education  
 Professional Development  
 ★ Federal Programs  
 Federal Funded

  
**Director**  
 PreK  
 ★ Child Nutrition  
 County Funded/  
 Program Funded

  
**Director**  
 ★ Attendance  
 ★ Technology  
 WVEIS  
 County Funded

  
**Director**  
 ★ Career & Technical  
 Education (CTE)  
 ★ Adult Basic Education  
 Options  
 Pathway  
 Principal RCTC  
 County Funded/  
 Federal Funded

  
**Chief**  
 ★ Financial Officer  
 County Funded

# Compliance and Reporting



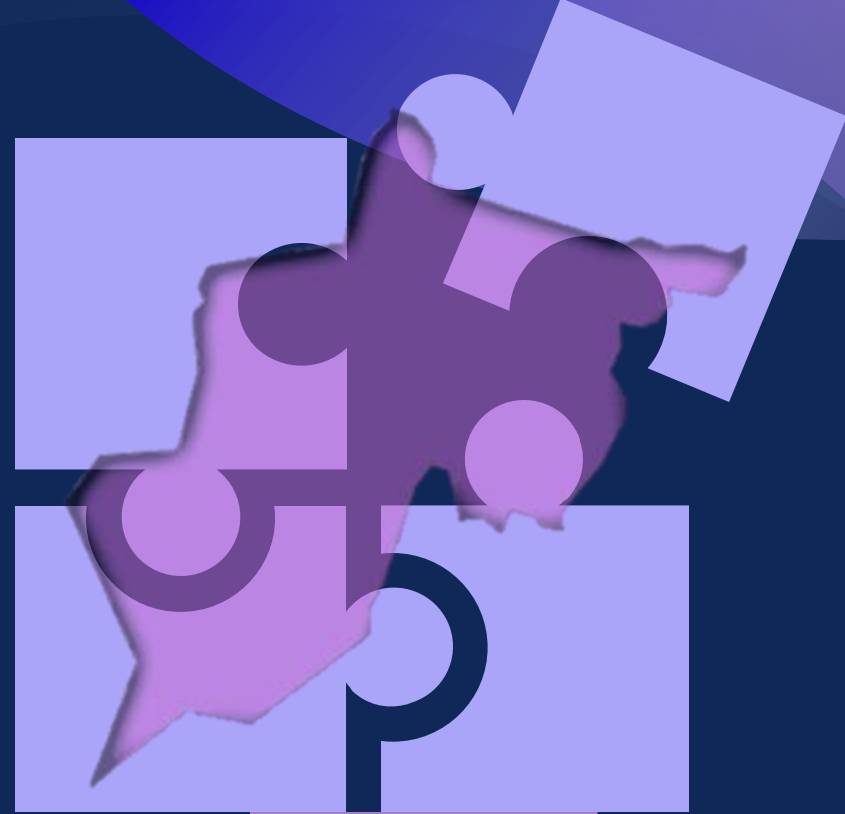


# EMS Roof



\$ 3,354.67

NOTICE OF NON-COMPLIANCE WITH PROJECT REQUIREMENTS



# RANDOLPH COUNTY SCHOOLS REORGANIZATION PLAN

2024-2029

Economies of Scale

Building Utilization  
PURPOSE

Cost Avoidance





# RCS Funding Formula



## Jennings Randolph

210 Student Enrollment  
18 Professional  
 $210 \div 13.25 = 15.9$  (Funding)



## Coalton

157 Student Enrollment  
14 Professional  
 $157 \div 13.25 = 11.9$  (Funding)



## George Ward

315 Student Enrollment  
26 Professional  
 $315 \div 13.25 = 23.8$  (Funding)



## Third Ward

316 Student Enrollment  
25 Professional  
 $316 \div 13.25 = 23.9$  (Funding)



## Harman

105 Student Enrollment  
13 Professional  
 $105 \div 13.25 = 7.9$  (Funding)



## Tygarts Valley Middle/High

398 Student Enrollment  
37 Professional  
 $398 \div 13.25 = 30.0$  (Funding)



## Midland

164 Student Enrollment  
14 Professional  
 $164 \div 13.25 = 12.4$  (Funding)



## Pickens

29 Student Enrollment  
5 Professional  
 $29 \div 13.25 = 2.2$  (Funding)



## Elkins Middle

616 Student Enrollment  
46 Professional  
 $616 \div 13.25 = 46.5$  (Funding)



## North

201 Student Enrollment  
18 Professional  
 $201 \div 13.25 = 15.2$  (Funding)



## Beverly

226 Student Enrollment  
19 Professional  
 $226 \div 13.25 = 17.1$  (Funding)

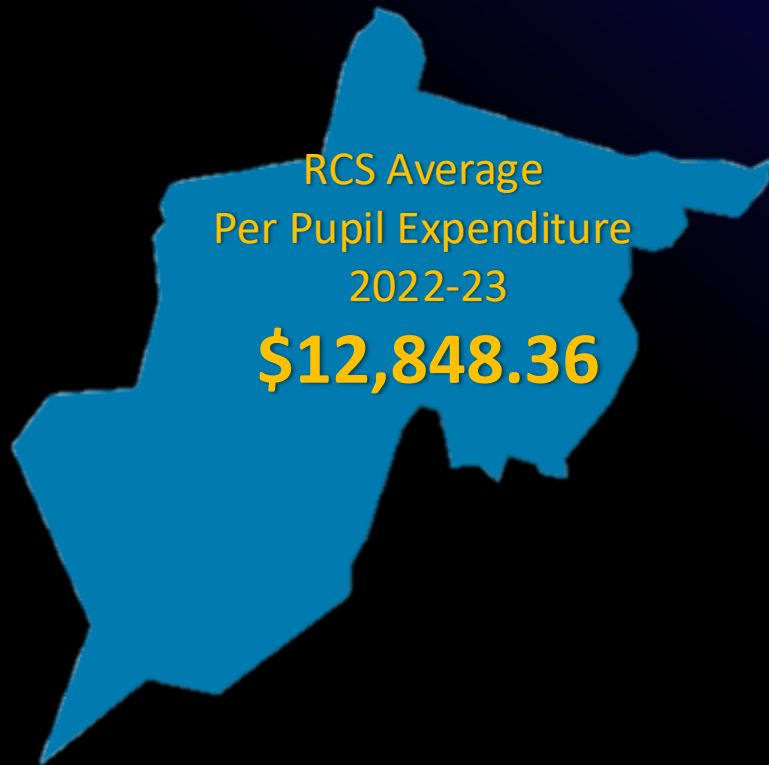


## Elkins High

748 Student Enrollment  
51 Professional  
 $748 \div 13.25 = 56.5$  (Funding)



# Per Pupil Expenditures 2022-23



\$22,387.49	PICKENS ELEMENTARY/HIGH SCHOOL
\$16,214.65	HARMAN ELEMENTARY/HIGH SCHOOL
\$15,725.88	RANDOLPH COUNTY ALTERNATIVE CENTER
\$15,021.97	MIDLAND ELEMENTARY SCHOOL
\$13,671.79	ELKINS THIRD WARD ELEMENTARY SCHOOL
\$13,642.73	COALTON ELEMENTARY SCHOOL
\$13,528.86	NORTH ELEMENTARY SCHOOL
\$13,352.33	JENNINGS RANDOLPH ELEMENTARY SCHOOL
\$13,194.90	BEVERLY ELEMENTARY SCHOOL
\$13,102.29	TYGARTS VALLEY MIDDLE/HIGH SCHOOL
\$12,692.55	GEORGE WARD ELEMENTARY SCHOOL
\$12,110.04	ELKINS MIDDLE SCHOOL
\$10,857.24	ELKINS HIGH SCHOOL



# Building Utilization



	2020	Current
Elkins HS	71%	67%
Harman	42%	27%
Pickens	16%	14%
Tygarts Valley	53%	47%
Elkins MS	60%	61%
Beverly	79%	66%
Coalton	39%	42%
George Ward	79%	72%
Jennings	81%	65%
Midland	73%	50%
North	70%	62%
Third Ward	91%	91%

Desired Utilization is 85%.



# YEAR 1: 2024-25

- 2025-26 Harman K-12 Closure
  - (Complete by December 2024)
- 2025-26 Pickens K-12 Closure
  - (Complete by December 2024)
- Tygarts Valley SBA Application (Middle School Gymnasium & Classrooms)





# HARMAN SCHOOL K-12 OPTIONS



RCS Virtual  
School



Midland  
Elementary  
School



Elkins  
Middle  
School



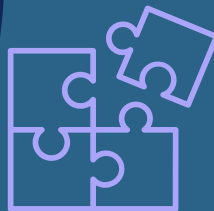
Elkins  
High  
School



Tucker  
County  
Schools



Harman  
Community  
Based  
School





# PICKENS SCHOOL K-12 OPTIONS



RCS Virtual  
School



George  
Ward  
Elementary  
School



Tygarts  
Valley  
Middle/  
High  
School



Upshur  
County  
Schools



Pickens  
Community  
Based  
School



## YEAR 2: 2025-26

- 2026-27 Elementary Closure
  - (Complete process by December 2025)
- Tygarts Valley Project Phase 1 (Middle School Gymnasium & Classrooms)
- May 2026 Bond Proposal - School Consolidation
- Elementary School Rezoning take effect 2026-27 based on school closure





## YEAR 3: 2026-27

- Tygarts Valley Project Phase 2 (Middle School Gymnasium & Classrooms)
- August 2026 - Elementary School Construction Begins





# GEORGE WARD ELEMENTARY PK-4



George Ward  
School  
5<sup>th</sup> Grade



Tygarts Valley  
Middle/High  
School  
6-12





## YEAR 4: 2027-28

- July 2026 - Elementary School Construction Continues
- Other Bond Call Construction Begins





## YEAR 5: 2028-29

- July 2028 - Elementary School Construction Concludes
- Fall 2028 Students move into new elementary schools
- December 2028 All Construction is completed.







# MIDLAND ELEMENTARY



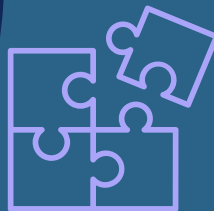
Beverly  
Elementary  
School



Jennings  
Randolph  
Elementary  
School



Harman  
School





# RCS ELEMENTARY



Coalton  
Elementary  
School



North  
Elementary  
School



Third Ward  
Elementary  
School



# CAMPUS-BASED SCHOOLS



RCS  
Elementary  
School



Elkins  
Middle  
School

4

LOCATIONS



Midland  
Elementary  
School



Elkins  
High  
School



Randolph  
County  
Technical  
Center

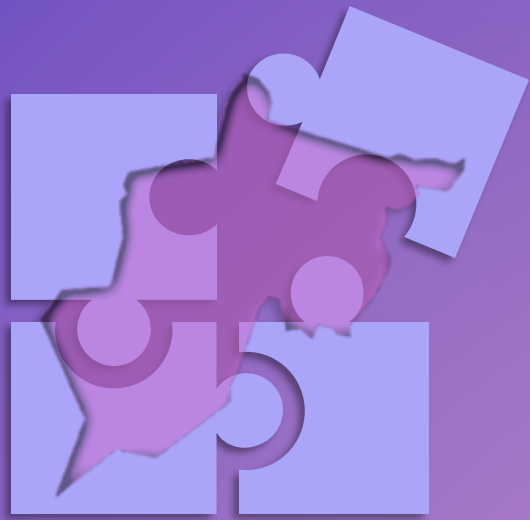


George  
Ward  
Elementary  
School



Tygarts Valley  
Middle/High  
School





# BENEFITS

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Examining the potential benefits of the reorganization plan for Randolph County Schools

Economies of Scale

Building Utilization  
PURPOSE

Cost Avoidance

# BENEFITS OF THE PROPOSED PLAN

## ○ **Campus-based Approach**

- Reduces transportation costs
- Reduces facility maintenance cost
  - Less mowing
  - Less windshield time
  - Snow removal reduced
  - Less parking lots (striping, paving, etc.)
  - Reducing number of units and items needing PM and repair.
- Invest in greater safety measures
- Enhance School Nutrition

- Design schools with greater efficiencies in electricity, water, natural gas. Utilize geothermal, solar panels, and other technologies to reduce operational costs.
- NET ZERO SCHOOL
- Long-Term Financial Sustainability



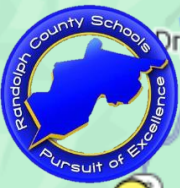
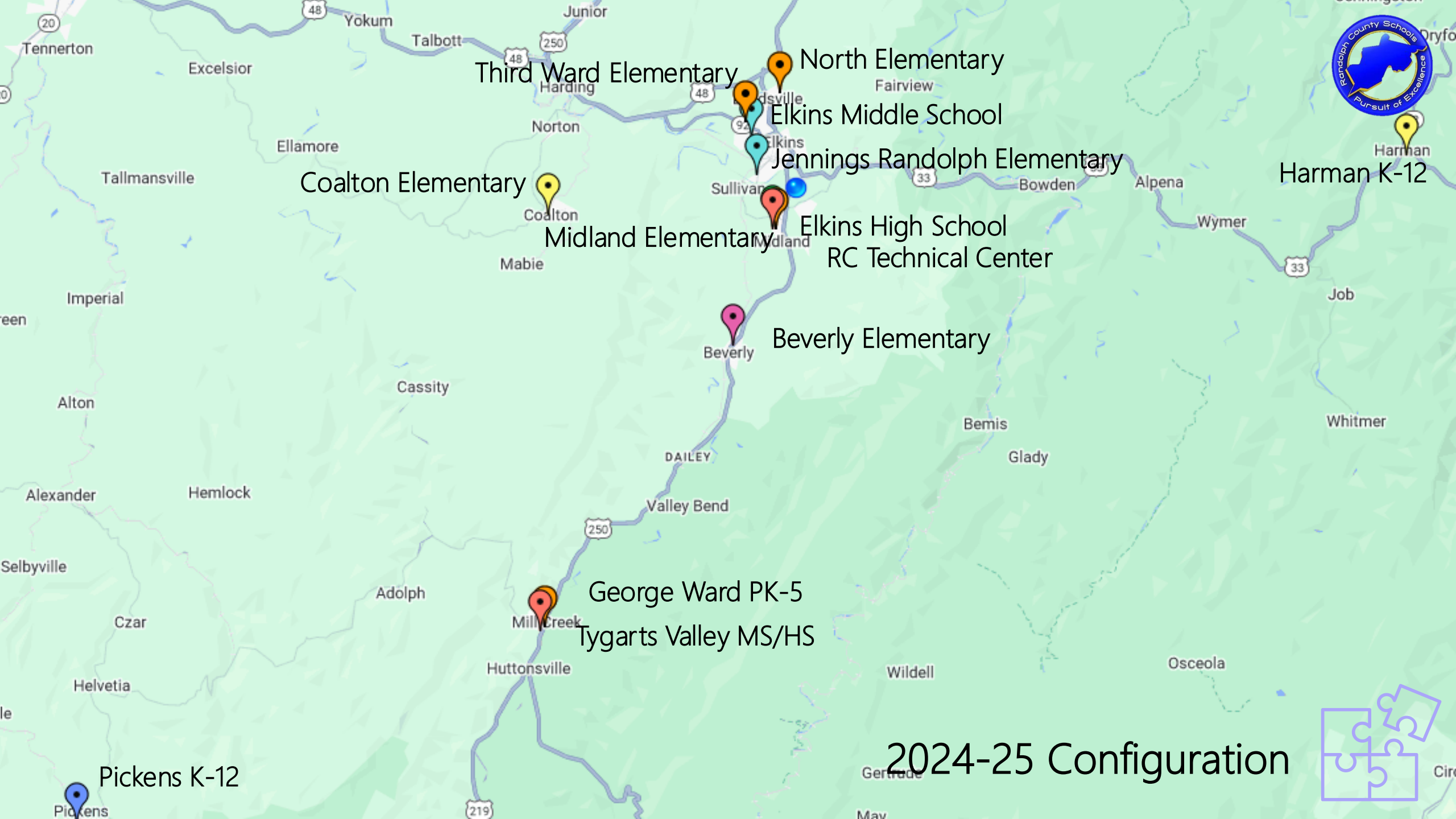
## **BENEFITS OF THE PROPOSED PLAN - CONTINUED**

- Separate gymnasium and cafeteria for elementary school.
- Adequate classrooms for elementary schools.
- Specialized spaces for special education, innovation, and other needs.
- Concentrate services for students – providing greater services for less cost.
- Have *Communities in Schools* person at each school.
- Have sufficient certified staff.
- Elementary schools would all qualify for Title 1 services.
- Possibly eliminate itinerant positions.
- Add more technology to schools

# BENEFITS OF THE PROPOSED PLAN - CONTINUED

- New positions:
  - Art Teachers at elementary schools
  - 2 secretaries at each school
  - Principal and Asst. Principal at each school.
  - PRO officer at each school
  - School nurse at each school
  - Add AP/Dual Credit Programs for accelerated pathways.
  - Add additional CTE Programs.





Third Ward Elementary

North Elementary

Elkins Middle School

Jennings Randolph Elementary

Coalton Elementary

Midland Elementary

Elkins High School  
RC Technical Center

Harman K-12

Beverly Elementary

George Ward PK-5

Tygarts Valley MS/HS

Pickens K-12

2024-25 Configuration







US 33  
US 48

RCS Elementary

US 48  
US 250  
WV 92

US 48  
US 219

Elkins Middle School  
Elkins

Midland Elementary

Elkins High School  
RC Technical Center

Elkins-Randolph  
County  
Jennings  
Randolph  
Field

Beverly

Beaver  
Dam Wildlife  
Management  
Area

US 219  
US 250  
US 54  
WV 92

George Ward PK-4  
Tygarts Valley MS/HS

Huttonsville  
State Farm  
Wildlife  
Management  
Area

2028-29 Configuration  
13 to 7 Schools

Lumber  
Fork South  
Wilderness

Potomac  
Wildlife  
Management  
Area





# Closure Timelines





# Questions?